MERTON PARK PRIMARY SCHOOL PTA

ANNUAL GENERAL MEETING

10 October 2024

AGENDA

- Minutes of last year's AGM
- About the PTA
- Fundraising Snapshot
- Chair's Report 23/24
- The PTA going into 24/25
- This year's plans
- Election of Officers and Trustees



Minutes from AGM Sept ‘23

- Approval of minutes:
- Click here to access the minutes from last years AGM -

ABOUT THE PTA

We are a registered charity that aims to:

Raise additional funds for the school
and
Foster a vibrant school community through our events and activities

PTA Committee

An elected group parents, governors and staff who look after the overall activities of the PTA. They formulate event ideas and produce and deliver the annual calendar They also decide how best to allocate the money raised to ensure we support special projects and initiatives that the school has identified.

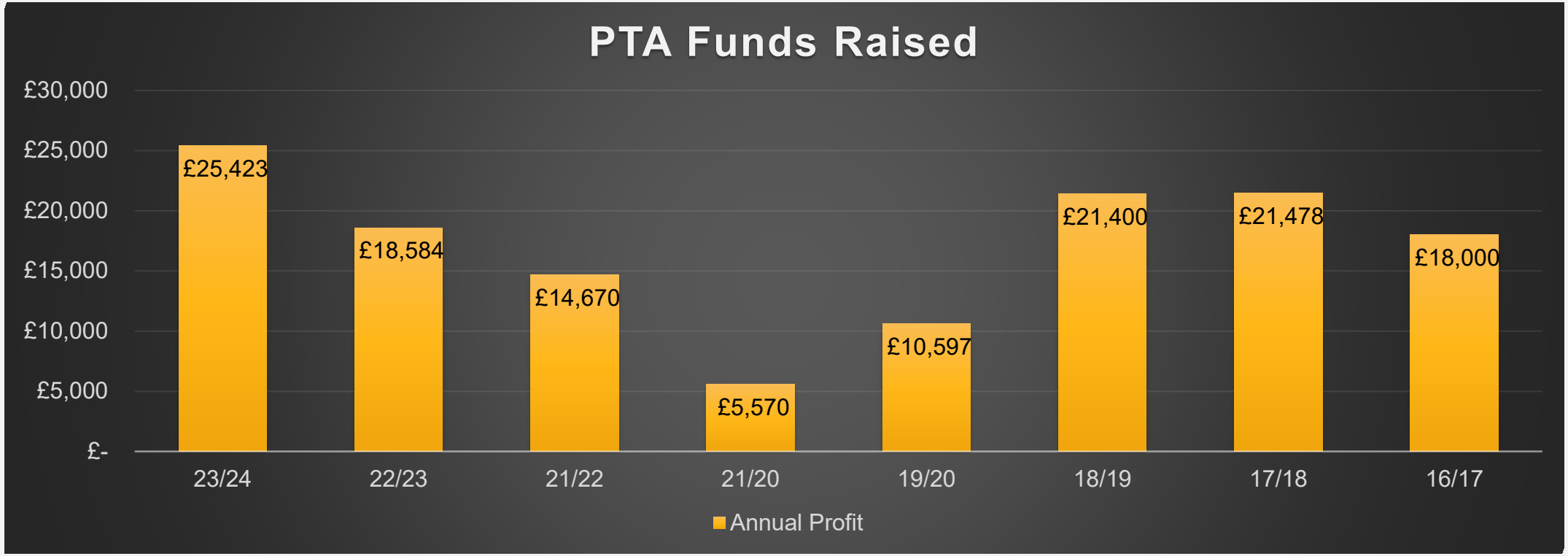
Events Committees

Each event has a sub committee who takes ownership of that individual event.

Class Reps

Each year group has 2 class reps, who are parent volunteers who help co-ordinate activities and communicate updates to parents.

FUNDRAISING SNAPSHOT



Highlight: We're delighted to announce that this has been our best fundraising year yet!

CHAIR'S REPORT

2023/2024



HOW MUCH MONEY
DID WE RAISE?

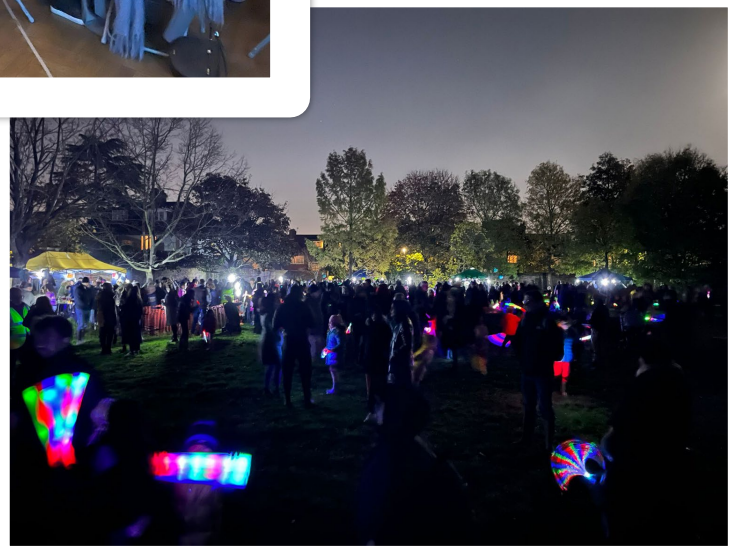
HOW DID WE RAISE IT?

- Bonfire & Fireworks Night £11,995
- Quiz Night £3,023
- Summer Fair £2,862
- Christmas Fair £2,524
- Christmas Trees £1,732
- Easter Raffle £925
- Ice Lollies £623
- Uniform Sales £490
- Cheap and Cheerful £412
- Other Income £1,312

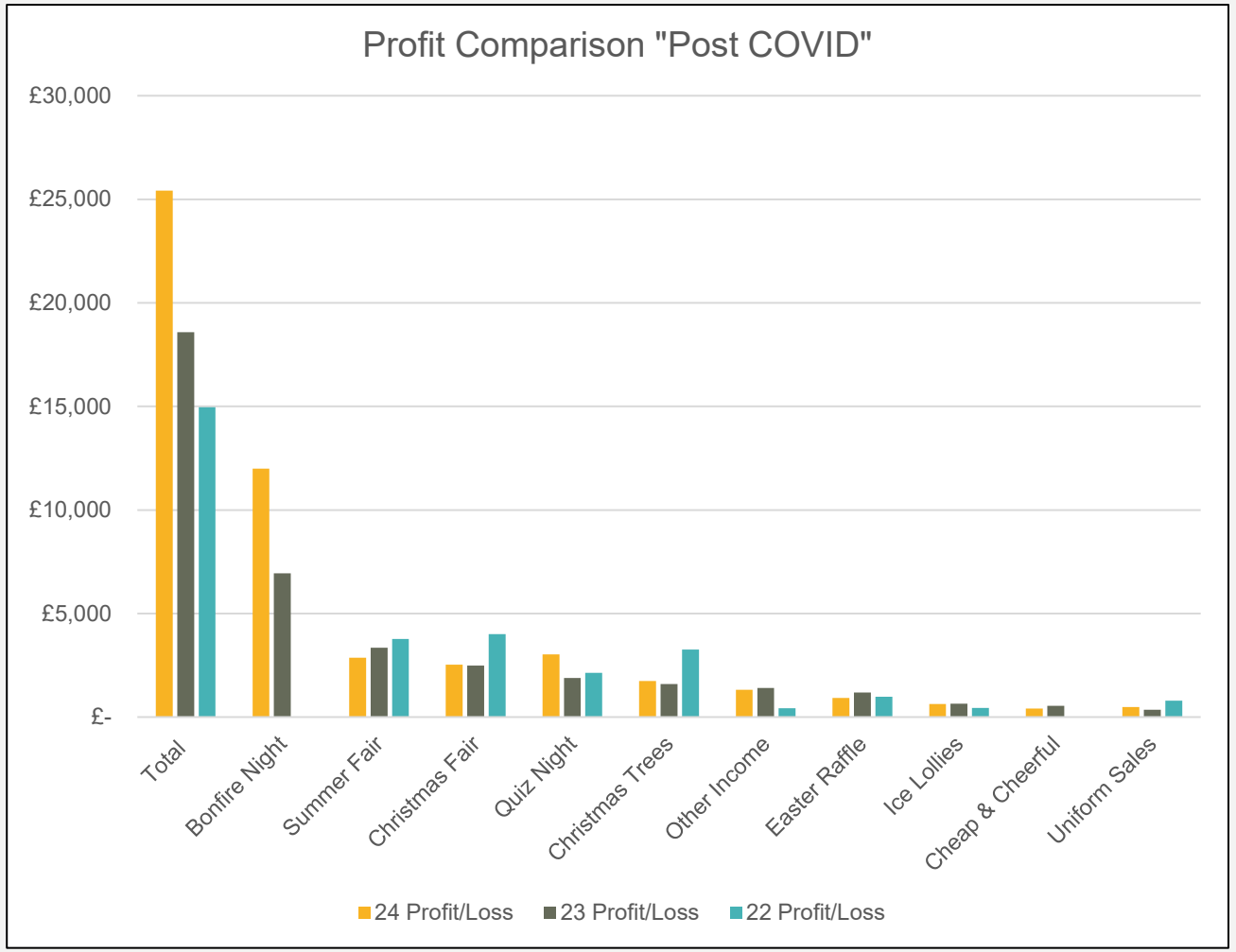
Total Profit £25,423







FUNDRAISING COMPARISON



- Bonfire profits nearly doubled– collective memory on the event committee was vital to tighten margins.
- Lower attendance at some key events (Xmas Fair, Summer Fair)
- Continued pressure on profit margins (Xmas Trees)

WHAT HAVE WE SPENT THE FUNDS RAISED ON?

- £6,400- New EY playground and climbing frame
- £1,400- Y6 Leavers Budget
- £1,320- Books for Reading Schem
- £1,200- Alice in Wonderland play
- £833- Christmas Panto
- £400- Design & Technology suppl
- £375- Mobile Planetarium

TOTAL SPENT £11,928







CONTINUED CHALLENGES FOR THE PTA

- Volunteer apathy! We nearly had to cancel our Bonfire event this year as we didn't have a big enough committee to run it.
- We need support for every event we do profits from other major events are stalling due to lower attendance numbers.
- We have a big change in the PTA committee for the coming year, there are lots of new opportunities to join the PTA and make a difference!

Our new PTA for ‘24/25

The PTA



Caroline Thomas



Carrie Griffiths



Gonzalo San Martin



Paul Sechiari



Bianca Leggett



Arti Bareja



Madeleine Ingram



Stacey Hamilton

Potential Calendar of Events 24/25

AUTUMN TERM	
November	Fireworks and Bonfire Night
December	Christmas Fair + Trees
SPRING TERM	
February	Cheap and Cheerful Uniform Sale
March	Parents' Quiz Night
April	Easter Egg Raffle
SUMMER TERM	
June	Cheap and Cheerful Uniform Sale
June/July	Ice lollies in the playground
July	Summer Fair

. . . but we need more help . . .

The potential calendar of events cannot go ahead without volunteers

PTA members do not have capacity to take on a Chair/Co-Chair role

Potential to run the PTA in a more devolved way this year if no Chair/Co-Chairs appears

Committee leads needed for each fundraising stream

GET IN TOUCH TO FIND OUT MORE

Email@mertonparkprimarypta@gmail.com

What can you do to support the PTA?

		Time required	*Detail*
1	Join the PTA	**Online meeting in the evening** **every 6 weeks**	Help shape the direction of the PTA – decide where funds should be spent
2	Join an event committee	**As much as you're able to offer** From just a few hours on a single event day – to a joining meetings to help with the planning	• Bonfire night • Christmas Fair • Quiz Night • Easter Egg Raffle • Ice Lolly sales • Summer Fair
3	Run second-hard school uniform sales	**Ideally** **one per term**	

NOMINATIONS

PTA COMMITTEE

STACEY HAMILTON
BIANCA LEGGETT
MADELEINE INGRAM
CAROLINE THOMAS
CARRIE GRIFFITHS

TREASURER

GONZALO SAN MARTIN

SECRETARY

ARTI BAREJA

GOVERNOR LINK

PAUL SECHIARI

SCHOOL REPS

TBC

Questions?

Thank you for coming!