Merton Park Primary PTA

PTA Annual General Meeting
23rd October 2026



Agenda

- Minutes from 2025 AGM (available on the PTA website)
- About the PTA
- Chair's Report 2025/26
- Historical comparison
- Required Support
- PTA Proposal for 2026/27 Activities
- Election of Officers and Trustees

About the PTA

The PTA is a registered charity that aims to **raise additional funds** for the school & **foster a vibrant school community** through our events and activities

PTA Committee

An elected group of parents, governors and staff who look after the overall activities of the PTA and allocate funds raised to school projects and initiatives

Events Committees

Each event has a sub committee which takes ownership of individual events

Class Reps

Each year group has 2 parent volunteers as class reps, they help co-ordinate activities and communicate updates to parents

Current PTA Committee Members



Karolin Williams

Co Chair



Madeleine Ingram

Co Chair



Bianca Leggett



Eva Hannah



Laurie De Decker



Gonzalo San Martin

Treasurer



Sarah Pellegrin



Julia Davis

Governor PTA



Laura Fueger

Chair's Report 2025/26

£27,856 profit raised

£23,974 school purchases

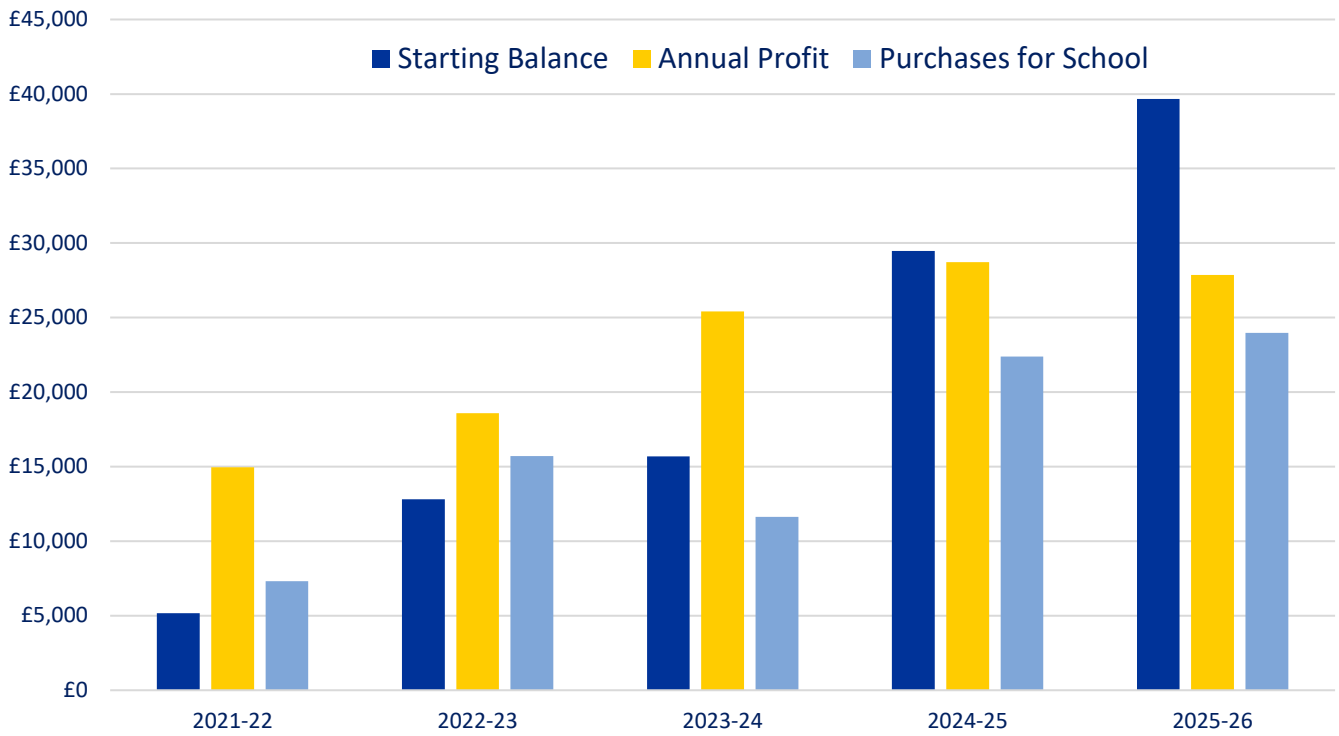
£39,668 current bank balance



2025/2026 Accounts

Category / Event	Income (£)	Expenses (£)	Profit %	Profit / Loss (£)
Bonfire Night	£20,738.60	-£7,493.51	63.9%	**£13,245.09**
Summer Fair	£5,452.90	-£1,197.79	78.0%	**£4,255.11**
Christmas Fair	£5,421.37	-£1,351.42	75.1%	**£4,069.95**
Quiz Night	£5,238.83	-£2,164.19	58.7%	**£3,074.64**
Silent Disco	£1,020	-£327.39	68%	**£692.61**
Cheap & Cheerful	£1,212.40	-£11.59	99.0%	**£1,200.81**
Ice Lollies	£1,293.70	-£350.74	72.9%	**£942.96**
Easter Raffle	£562.10	-£4.16	99.3%	**£557.94**
Christmas Wreaths	£817.00	-£416.73	49.0%	**£400.27**
Other Income*	£301.50	£ -	100.0%	**£301.50**
General Expenses	£ -	-£884.48	N/A	**-£884.48**
TOTAL	**£42,058.40**	**-£14,202.00**	**66.2%**	**£27,856.40**

Historical Comparison YoY

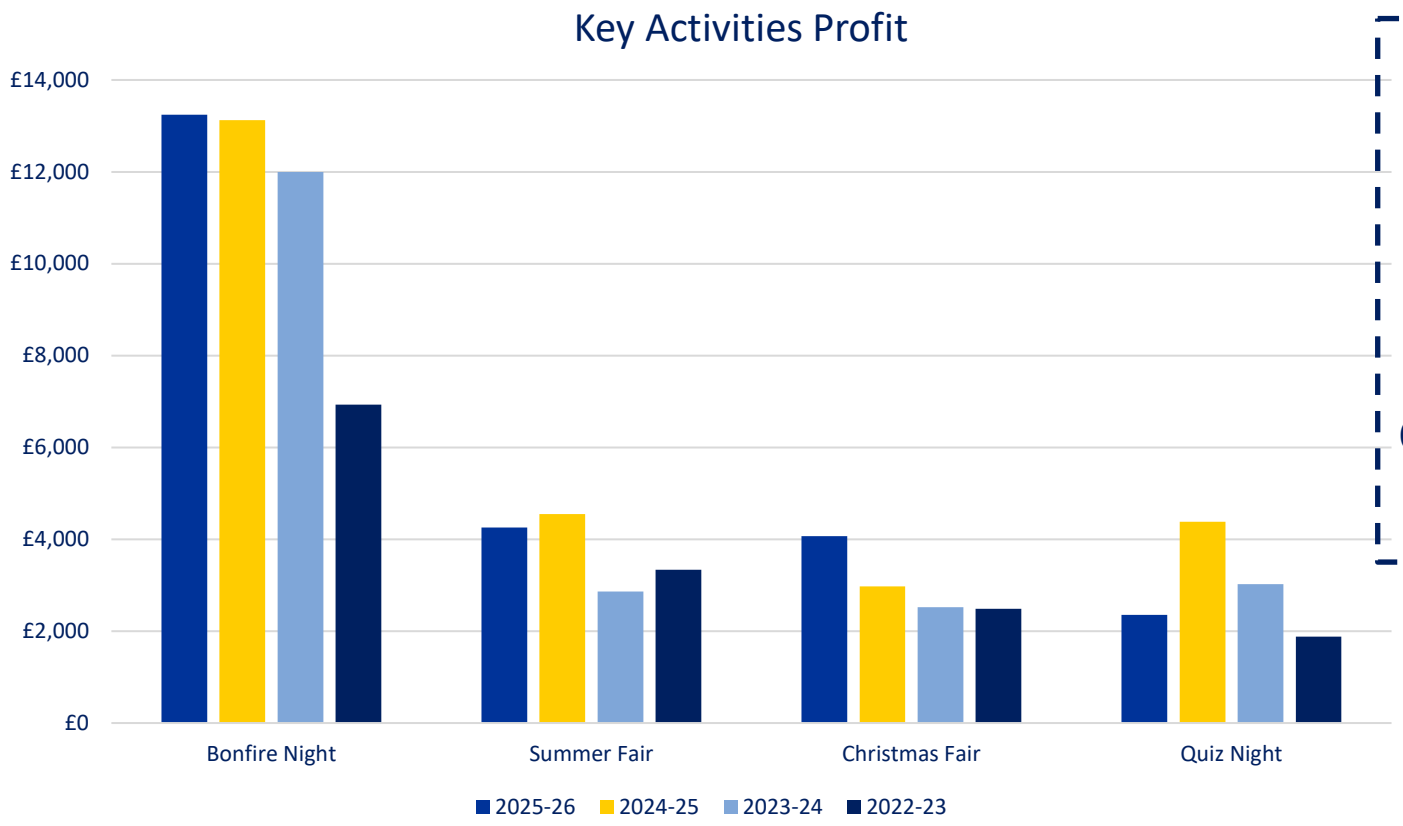


£27,856 profit
3% below 24/25

£23,974 spent on school purchases
7% above 24/25

£39,668 starting balance for 26/27 year

Profit Comparison YoY Across Activities



Bonfire Night profit remains steady

Christmas Fair profit rose to £4,070

Quiz Night & Summer Fair profit fell

PTA Events this year

Term	Event	When
Autumn 🍁 Sep – Dec	Cheap & Cheerful – *bake sale & pre-loved clothes* 🧥🍰	September & October
	PTA AGM ☕	October 23
	Bonfire Night 🎆	November 7
	Christmas Fair 🤶	December 5
	Wreath Workshop 🎄	December 3 (tbc)
Spring 🌱 Jan – Apr	Cheap & Cheerful 🧥🍰	February
	Quiz Night 🧠	March
	Easter Raffle 🐣	March
	Silent Disco 🎧	April (tbc)
Summer 🌞 May – Jul	Ice Lollies Sales 🍧	May – July
	Summer Fair 🎡	June / July

How you can help

An hour or two

- Help set up a fair
- Join the Bonfire clear-up the next morning
- Stick raffle tickets on chocolates
- Offer face painting

Skills, ideas or support

- Join the PTA and share new ideas
- Lead or join an event team, such as the Easter Raffle or fairs
- Share skills, such as digital marketing
- Donate a prize, yourself or through your company

Every bit of help is appreciated

Donating to the school? Sign up for Gift Aid via the school website.

What your support makes possible

Books and learning

Reading books, phonics support, stationery, classroom materials and sports equipment, instruments

Experiences and celebrations

Theatre and pantomime experiences, ZooLab visits, Little City experience, Space Dome Visit and Year 6 leavers' celebrations

Play spaces and school facilities

Playground upgrades and longer-term facility improvements – **this may include air conditioning in the future**

Every hour volunteered and every event attended helps.

PTA Nominations 26/27

PTA co-chairs

Madeleine Ingram

Karolin Williams

Treasurer

Gonzalo San Martin

PTA committee

Sarah Pellegrine

Bianca Leggett

Laurie De Decker

Eva Hannah

Laura Fueger

Governor PTA links

Julia Davies

Sarah Pellegrine

Interested in joining the PTA?

mertonparkprimarypta@gmail.com

Thank you for coming!

Questions?

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www.mertonparkprimarypta.org.uk

