

MERTON PARK PRIMARY SCHOOL PTA



Merton Park Primary PTA

**ANNUAL GENERAL MEETING
26 SEPTEMBER 2023**

AGENDA

Minutes of last year's AGM

About the PTA

Fundraising snapshot

Recent spend

Chair's Report 22/23

This year's 23/24 plans

Election of Officers and Trustees



ABOUT THE PTA

We are a registered charity that aims to:

Raise additional funds for the school
and

Foster a vibrant school community through our events and activities

PTA Committee

An elected group of parents, governors and staff who look after the overall activities of the PTA. They formulate event ideas and produce and deliver the annual calendar. They also decide how best to allocate the money raised to ensure we support special projects and initiatives that the school has identified.

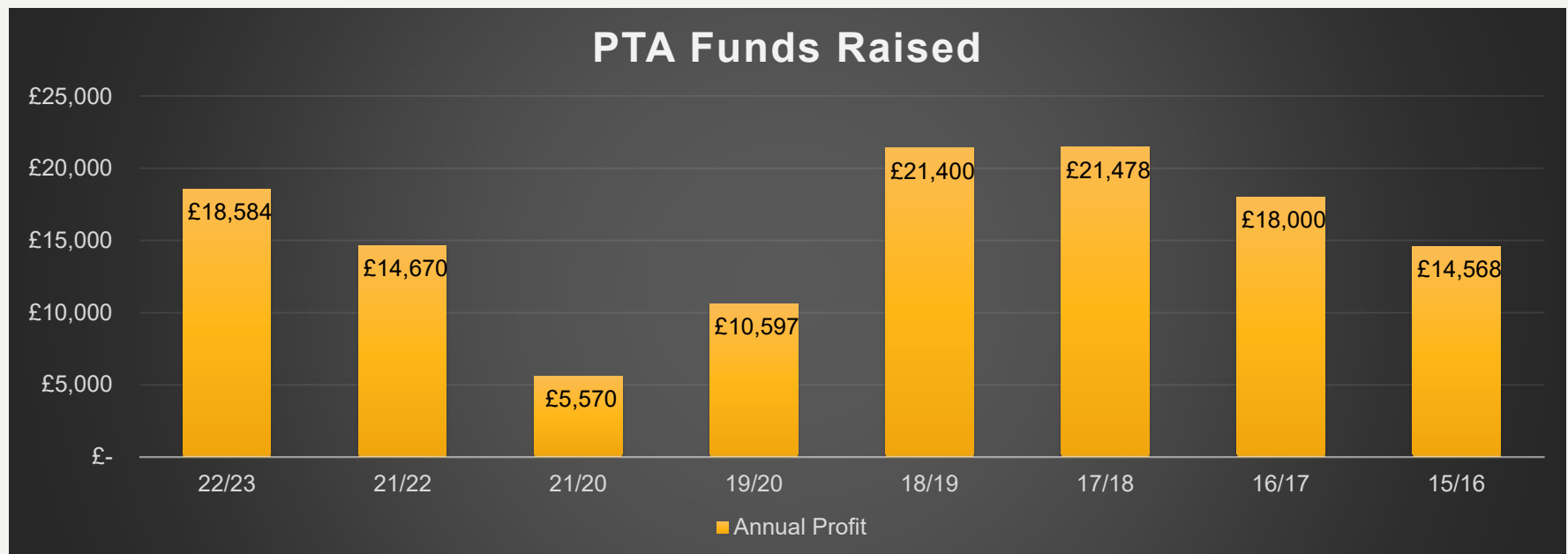
Events Committees

Each event has a sub committee who takes ownership of that individual event.

Class Reps

Each year group has 2 class reps, who are parent volunteers who help co-ordinate activities and communicate updates to parents.

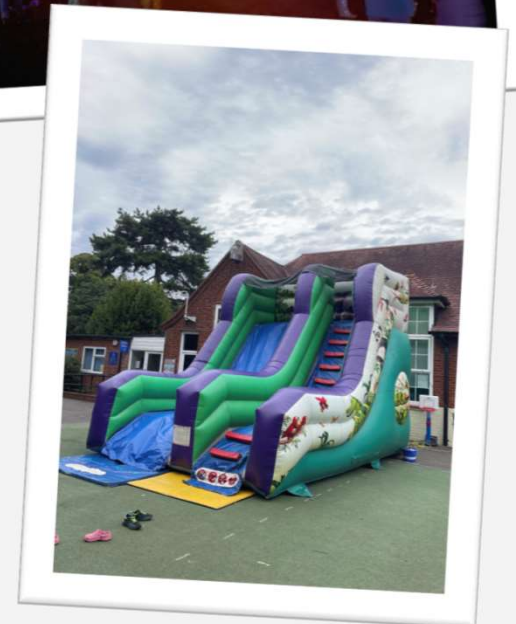
FUNDRAISING SNAPSHOT



Highlight: Bonfire Night was “Back with a Bang!” and helped us build our profit to near pre-COVID levels!

WHAT DID WE DO LAST YEAR? 2022/23

- Bonfire and Fireworks Display
- Christmas Fair + Cards + Christmas Trees
- Parents' Quiz Night
- Easter Egg Raffle
- Summer Fair
- Ice Lolly Sales
- Cheap and Cheerful Cake Sales
- 2nd Hand Uniform Sales



The left side of the slide features a light gray background with two wavy, vertical lines. The inner line is orange, and the outer line is white, creating a stylized, organic shape.

CHAIR'S REPORT

2022/2023



£18,584

**HOW MUCH MONEY
DID WE RAISE?**



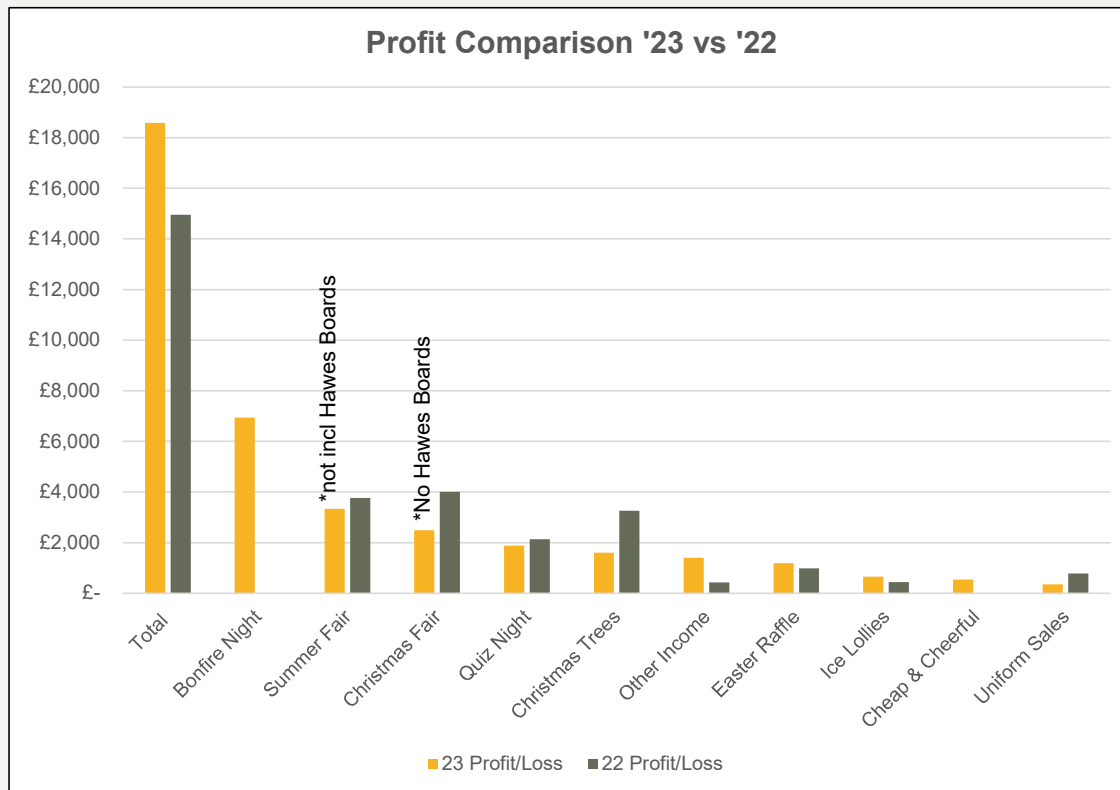
HOW DID WE RAISE IT?

- Bonfire & Fireworks Night £6,934
- Summer Fair £3,340
- Christmas Fair £2,487
- Quiz Night £1,881
- Christmas Trees £1,601
- Easter Raffle £1,189
- Ice Lollies £651
- Cheap and Cheerful £541
- Uniform Sales £354
- Christmas Cards £242
- Other Income £1,165

Total Profit £18,584



FUNDRAISING COMPARISON



- Major boost from Bonfire night
- Pressure on profit margins (Christmas trees, 3rd party costs etc)
- Date clashes impacted some events
- Collective memory: helps to run events smarter and better to improve profit margins

WHAT HAVE WE SPENT THE FUNDS RAISED ON?

- £7,912 on new iPads
- £3,494 on phonics books
- £840 on the Christmas pantomime
- £640 on headsets
- £375 circus workshop
- £1,224 on YR6 leavers' activities
- £1,140 on 'The Railway Children'
- £80 on 2 soft chairs for the library

TOTAL SPENT £15,704



CALENDAR OF EVENTS 23/24

AUTUMN TERM

September	2 nd Hand Uniform Sale
November	Fireworks and Bonfire Night
December	Christmas Fair + Trees + Cards

SPRING TERM

February	Cheap and Cheerful Sale
March	Parents' Quiz Night
April	Easter Egg Raffle

SUMMER TERM

May	Cheap and Cheerful Sale
June/July	Ice lollies in the playground
July	Summer Fair

VOLUNTEERS, WE NEED YOU!



- New PTA Chair(s) and other key positions needed for '24/'25
- Join the PTA Committee and help define our fundraising agenda
- Help to run or plan events – less time commitment, big impact!
- Volunteer on the day
- Accountant needed for annual returns
- Volunteer a skill: design, communications, sponsorship etc.



MEET THE PTA ☺



Alex Warin – Co-Chair



Helen Evans – Co-Chair



Gonzalo San Martin – Treasurer



Paul Sechiari



Caroline Thomas



Judith Jones



Stacey Hamilton

NEW PTA
MEMBERS
WELCOME –
PLEASE LET
US KNOW!

Email
@mertonparkprimarypta@gmail.com

NOMINATIONS

CO-CHAIRS

HELEN EVANS
ALEXANDRA WARIN

TREASURER

GONZALO SAN MARTIN

SECRETARY

TBC

COMMITTEE MEMBERS

JUDITH JONES
STACEY HAMILTON
CAROLINE THOMAS

GOVERNOR LINK

PAUL SECHIARI

SCHOOL REPS

OLIVIA TRIPP
TBC

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Questions?

Thank you for coming!